

Department of Consumer Protection

DCP39500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	220	220	230	240	238	242	4
Cannabis Regulatory Fund	62	62	62	62	62	62	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	12,027,480	13,126,716	13,996,179	16,807,275	17,364,228	17,656,994	292,766
Other Expenses	913,684	1,973,343	704,940	757,940	769,330	1,269,330	500,000
Other Current Expenses							
Funeral Services Compensation	-	-	-	-	-	1,000,000	1,000,000
Agency Total - General Fund	12,941,164	15,100,059	14,701,119	17,565,215	18,133,558	19,926,324	1,792,766
Personal Services	4,216,030	4,911,624	5,185,317	5,335,317	5,335,317	5,335,317	-
Other Expenses	335,611	318,808	348,769	348,769	348,769	348,769	-
Agency Total - Cannabis Regulatory Fund	4,551,641	5,230,432	5,534,086	5,684,086	5,684,086	5,684,086	-
Total - Appropriated Funds	17,492,805	20,330,491	20,235,205	23,249,301	23,817,644	25,610,410	1,792,766

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for the Funeral Services Compensation Account

Funeral Services Compensation	-	1,000,000	1,000,000
Total - General Fund	-	1,000,000	1,000,000

Background

PA 26-57, *An Act Concerning Unlawful Funeral Service Practices*, creates the funeral service guaranty account and requires the Department of Consumer Protection to provide restitution payments to eligible applicants.

Legislative

Provide funding of \$1 million in FY 27 for the funeral services compensation account.

Provide Funding to Create an Accessible Deletion Mechanism Program and Data Broker Registry

Personal Services	-	250,000	250,000
Other Expenses	-	500,000	500,000
Total - General Fund	-	750,000	750,000
Positions - General Fund	-	3	3

Background

PA 26-64, *An Act Concerning Consumer Privacy and Protection*, requires data brokers to register with the state and creates an accessible deletion mechanism program.

Legislative

Provide funding of \$750,000 to create an accessible deletion mechanism program and to hire three additional employees to register and regulate data brokers.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Adjust Funding for Operational Support

Personal Services	106,755	106,755	-
Total - General Fund	106,755	106,755	-
Positions - General Fund	1	1	-

Background

The Department of Consumer Protection falls under the Department of Administrative Services, Small Agency Resource Team (SMART) unit, which consolidates business office functions for smaller state agencies.

Governor

Provide funding of \$106,755 in FY 27 for one fiscal administrative manager to oversee the agencies business office operations which will remove DCP from the SMART unit for all operations except payroll.

Legislative

Same as Governor

Provide Funding to Regulate Homemaker Companion Agencies

Personal Services	-	82,000	82,000
Total - General Fund	-	82,000	82,000
Positions - General Fund	-	1	1

Background

PA 26-50, *An Act Requiring Training for Homemaker-Companion Agency Employees*, makes various training requirements for homemaker-companion agency employees.

Legislative

Provide funding of \$82,000 in FY 27 to hire one special investigator to help regulate the homemaker companion industry.

Provide Funding to Regulate the Residential Solar Market

Personal Services	-	64,000	64,000
Total - General Fund	-	64,000	64,000
Positions - General Fund	-	1	1

Background

PA 26-16, *An Act Concerning Consumer Protections Regarding Residential Solar and Energy Storage Systems*, establishes various regulations for businesses that sell residential solar and energy storage systems.

Legislative

Provide funding of \$64,000 in FY 27 to hire one special investigator to help regulate the residential solar market.

Transfer Funding for the Regulation of Hotels, Motels, and Inns

Background

PA 26-98, *An Act Concerning Human Trafficking*, requires the Department of Consumer Protection (DCP) to register and regulate operators of hotels, motels, and inns.

Legislative

Section 65 of PA 26-100, *An Act Concerning Consumer Protection, Cannabis, Data Privacy, Fire Inspections, Criminal Mischief and Artificial Intelligence*, requires the Office of the Attorney General (OAG) and DCP to enter into a memorandum of understanding to transfer up to \$250,000 in Personal Services funding in FY 27 from the OAG to DCP for the costs of registering and regulating operators of hotels, motels, and inns.

Provide Funding for AI Grants

Background

Section 33 of PA 26-15, *An Act Concerning Online Safety*, requires the Department of Consumer Protection (DCP) to develop and administer a pilot program to evaluate the use of independent verification programs for artificial intelligence models.

Legislative

The Department of Economic and Community Development (DECD) and DCP will enter into a memorandum of understanding to transfer \$150,000 in FY 27 from DECD to DCP for the independent verification organizations pilot program.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	749,268	749,268	-
Other Expenses	19,390	19,390	-
Total - General Fund	768,658	768,658	-

Background

The Department of Consumer Protection assesses the Connecticut Lottery Corporation, Mashantucket Pequot Tribal nation, and the Mohegan Tribal nation for certain gaming regulatory costs based on the agency's federal indirect overhead cost rate. The indirect cost rate is decreasing from 49.50% to 39.75%.

Governor

Provide funding of \$768,658 in FY 27 to offset a reduction in the federal indirect cost rate for certain regulatory expenses.

Legislative

Same as Governor

Eliminate Funding for Legislation that Did Not Pass in the 2025 Session

Personal Services	(402,304)	(402,304)	-
Other Expenses	(8,000)	(8,000)	-
Total - General Fund	(410,304)	(410,304)	-
Positions - General Fund	(4)	(4)	-

Background

Funding and positions were provided to the agency's budget in the 2025 session for two bills, SB 11, *An Act Concerning Prescription Drug Access and Affordability* and SB 1356, *An Act Concerning Data Privacy, Online Monitoring, Social Media, Data Brokers and Connected Vehicle Services* which did not pass the General Assembly.

Governor

Eliminate funding of \$410,304 and four positions in FY 27 for legislation that did not pass during the 2025 session.

Legislative

Same as Governor

Provide Funding to Establish the Canadian Prescription Drug Importation Program

Personal Services	103,234	-	(103,234)
Total - General Fund	103,234	-	(103,234)
Positions - General Fund	1	-	(1)

Background

PA 25-167, *An Act Implementing Recommendations of the Bipartisan Drug Task Force*, requires the department to establish a Canadian drug importation program if a consultant deems the program feasible and the program is approved by the federal government.

Governor

Provide funding of \$103,234 in FY 27 to hire one drug control agent to implement the Canadian drug importation program.

Legislative

Funding is not provided for the Canadian drug importation program.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	17,565,215	17,565,215	-
Policy Revisions	106,755	2,002,755	1,896,000
Current Services	461,588	358,354	(103,234)
Total Recommended - GF	18,133,558	19,926,324	1,792,766
Original Appropriation - CRF	5,684,086	5,684,086	-
Total Recommended - CRF	5,684,086	5,684,086	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	240	240	-
Policy Revisions	1	6	5
Current Services	(3)	(4)	(1)
Total Recommended - GF	238	242	4
Original Appropriation - CRF	62	62	-
Total Recommended - CRF	62	62	-